

(2007 - 2002)

1975 (13)
1976 (11)

.

2003 (1)
2003 6

:

.

.

:

.

:

) () ()
 () () () () () ()
"PASS"

.

:

(2007-2002)

1975 (13)

1976 (11)

.4

.5

.6

.7

2002 (48)

4

.8

.9

.10

2002 (49)

(12)

2002 (2) .1976 (11)

1975 (13)

"

1975 (13)

(%6)

(%12)

(%15) (%18) ()

2007 (57) .

(12)

1976 (11)

(%24) () (%18) (%12)

2007 (26) .(%18)

1975 (13) (11)

() ()

.(%18) (%24)

:

:

(111)

:

%15 %10

(8,634,420)

(5,708,820)

%5

(2,925,600)

((9)

) .

:

.1

.2

.3

"Governance"

.4

.5

"M Fund"

.6

.7

.8

.9

.(10)

(857.5)

2007

(1792.7)

2001

(% 109)

2007

(78.5)

2001

(45.5)

(47.9)

.(% 72.5)

2007

(100.7)

2001

(117)

2001

(44.7)

((11) (10)

) .2007

:

10,000

3000

10,000

,

3000

.

:

2002

.

:

Pension Accounting Services System

.1

(PASS: Pension Accounting Services Systems)

,

:

(ORACLE)

(M fund)

.()

:

ISO 27001

.2

ISO

2007

(27001)

(Laser Fiche)

.3

2007

(76,370)

"PASS"

:

.4

(Enterprise Data Security)

2007

(Help Desk)

28

ITIL

2007

(Sharepoint) -

(Process Management Workflow)

()

()

.(PIR)

(MFund)

()

(PASS)

(Datacons)

Mbps 10

Mbps 100

Trend

“Norton”

(System Upgrading)

Windows 2003

MS Exchange

(Storage Area SAN

,2003

5.5

Network)

. ARCserve

HP Data Protector

OWA

" Outlook Web Access " OWA

:

<https://webmail.pfc.gov.bh>

(Disaster Recovery Plan)

:

"BDO"

:

:

:

2003 (1)

8

49

2005

%40

.2006 %9

%20 2003

%10

%15

2007 2003

2005

.()

:

()

:

()

60,000) 2002

2007 2004 %90-70

.(165,000) 2007 (

:

:

2007-2003	. " "	1
2004	.	2
2004	. 55	3
2005	.	4
2005	.%18 %15	5
2005	.	6
2005	.	7
2005	.	8
2005	.%21	9
2006	.	10
2007	.	11

:

Out sourcing

.



2003	(21500)	-
- 2002 2007	(180)	-
- 2002 2007	(80)	-
- 2002 2007		-

2003	250) (-	-
2007-2002 2004 2005 2007	(+) " 13 "	- - - -
2007-2002	20	- -
2002 2005	" "	: - -

2007		"	-	
2007	-2003)	"	-	
2007		(2006	-	
2007		(1996-1992)	-	
2007-2002			-	:
2002 14-13	(12)	:	.1	.
2002 4-2			.2	
2003			.3	
2003			.4	
2003			.5	/
2004) :		.6	
		.(.7	
2007 13-12				
	35			

2007-2002	.	*	
	:	_____	
		.1	
2006 15-14	.	"	.2
2006 20-19	."		
2007 - 2002	.	(135)	*
2007 - 2002	.	(1900)	-
2007 - 2002		25	-
2007 - 2002			"
2007 - 2002			"
2007 - 2002			_____
2003	.		-
2005	.	(292)	-
2002			-
2004		(Q-matic)	-
			(Q-matic)

	(Call Center)	-
2005	(75,797)	(Call Center)

:_____

الملاحق

المصنف رقم (1)

:

			2001	(46)	▪
			2003	(1)	▪
			2003	(2)	▪
1975	(13)	(87)	2006	(43)	▪
1975	(13)		2006	(47)	▪
1975	(13)		2006	(48)	▪
			%3		
1975	(13)		2006	(55)	▪
			2006	(59)	▪
				1976	(11)
1975	(13)		2006	(66)	▪
			2007	(57)	▪

		2006	(64)		▪
		2006	(65)		▪
1975	(13)			2007	(41) ▪
				2007	(57) ▪
			(12)		
.1976	(11)				
		2007	(71)		▪

المسوق رقم (3)

:_____

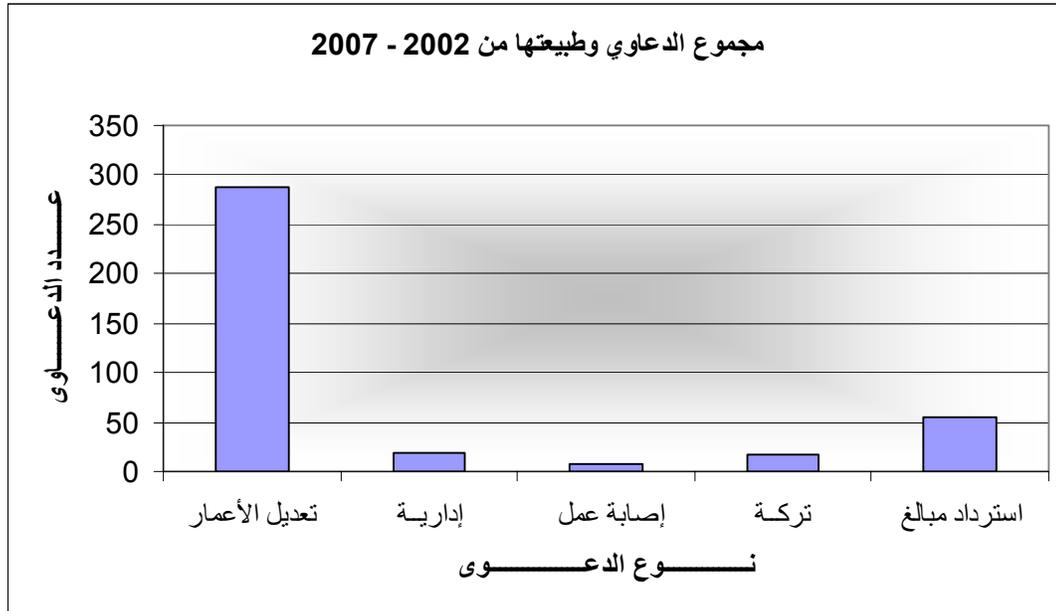
				2002	(1)	▪
1975	(13)					
				2002	(2)	▪
				2004	(1)	▪
1975	(13)					
				2004	(2)	▪
1975	(13)					

		2006	(1)	▪
		2007	(6)	▪
		%3		
		2007	(7)	▪
		2007	(9)	▪
		2007	(10)	▪
		2007	(11)	▪
		2007	(26)	▪
1975	(13)	(11)		

الملاحقة رقم (4)

2007 - 2002

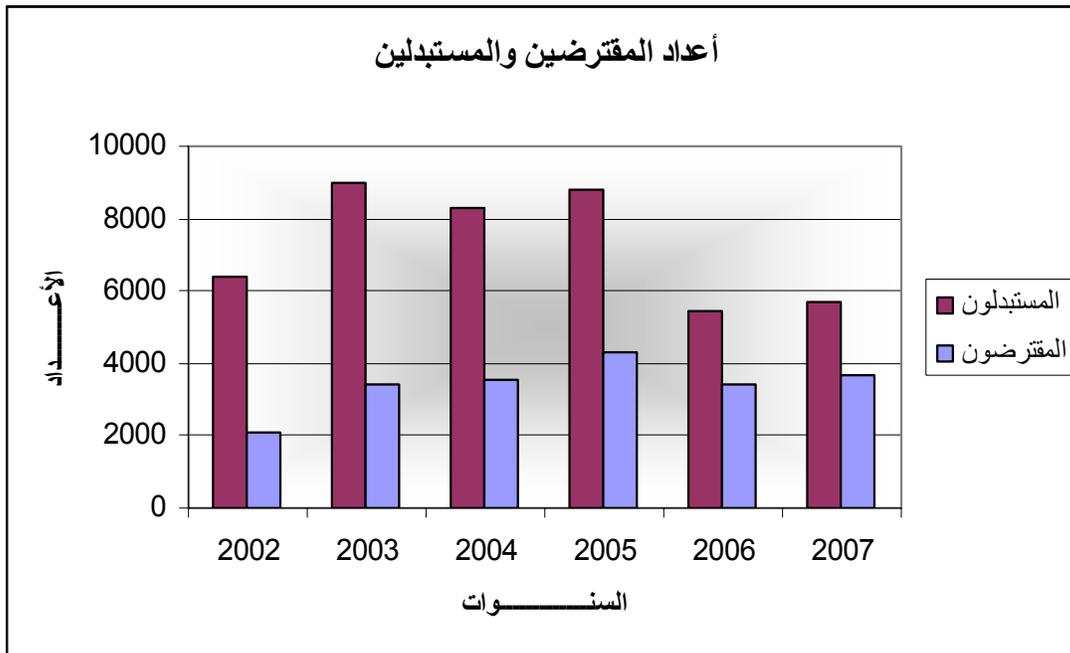
54	17	8	19	287	



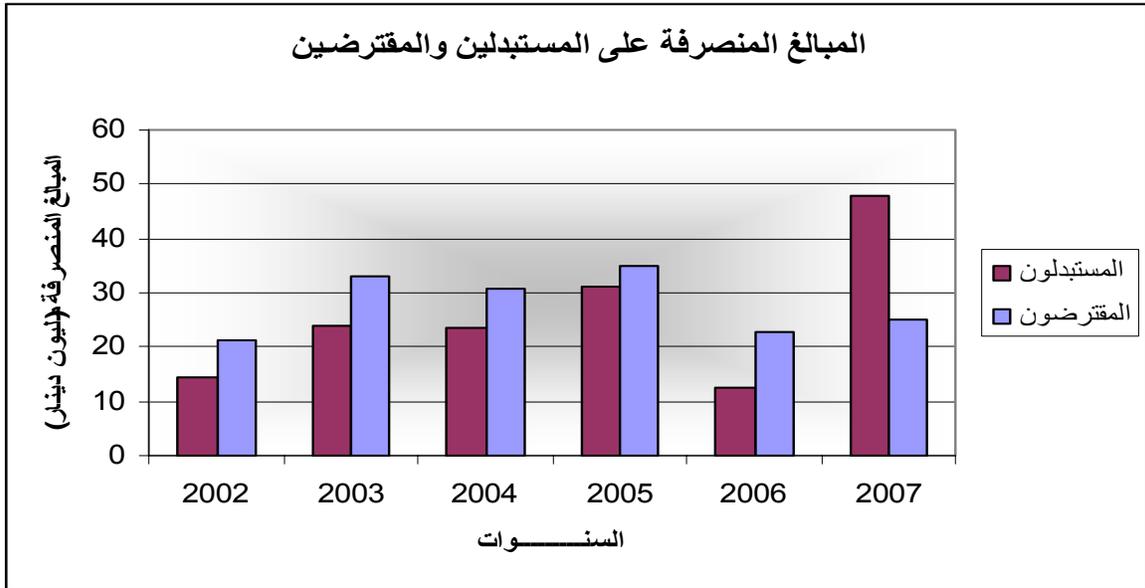
المستبدلون رقم (5)

()		()		
21.4	6391	14.4	2068	2002
32.9	8978	24.1	3430	2003
30.8	8314	23.5	3520	2004
34.9	8799	31.1	4287	2005
22.7	5453	12.7	3443	2006
25.2	5672	47.7	3672	*2007

*



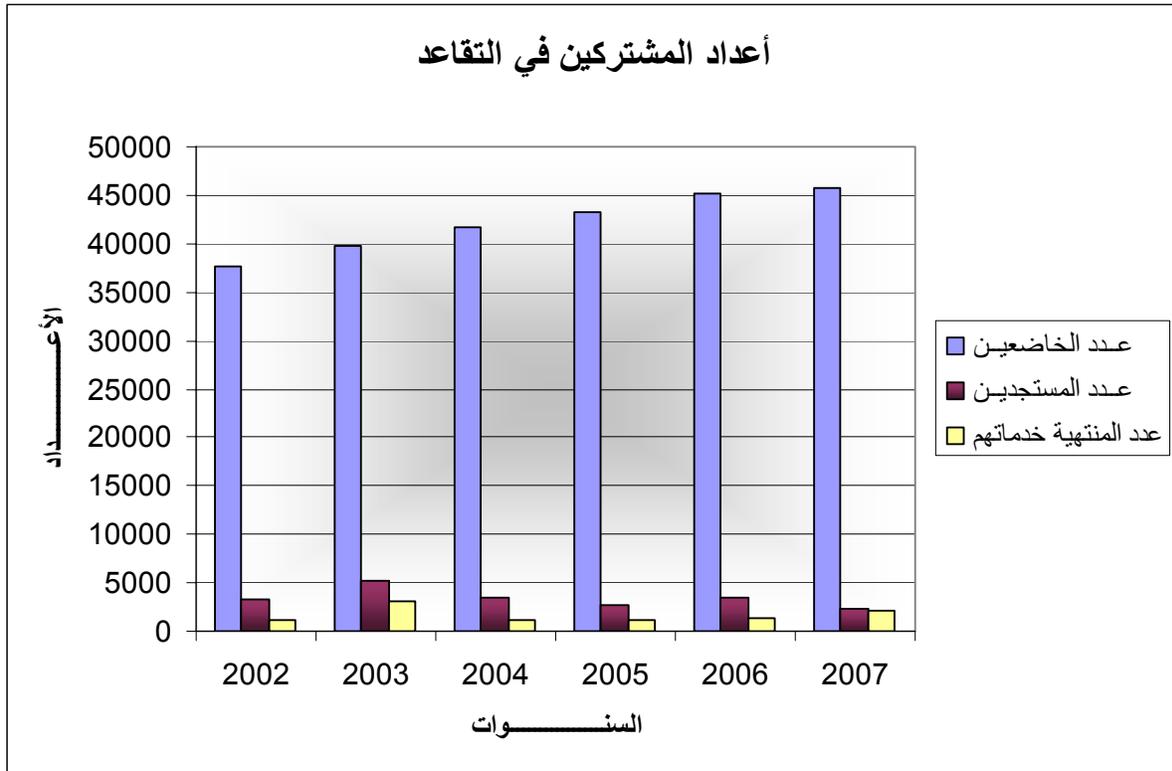
يتبع / الملتحق رقم (5)



الملحق رقم (6)

*2007	2006	2005	2004	2003	2002	
45669	45127	43262	41707	39783	37690	
2270	3512	2677	3532	5128	3331	
2210	1375	1192	1213	3035	1123	

*

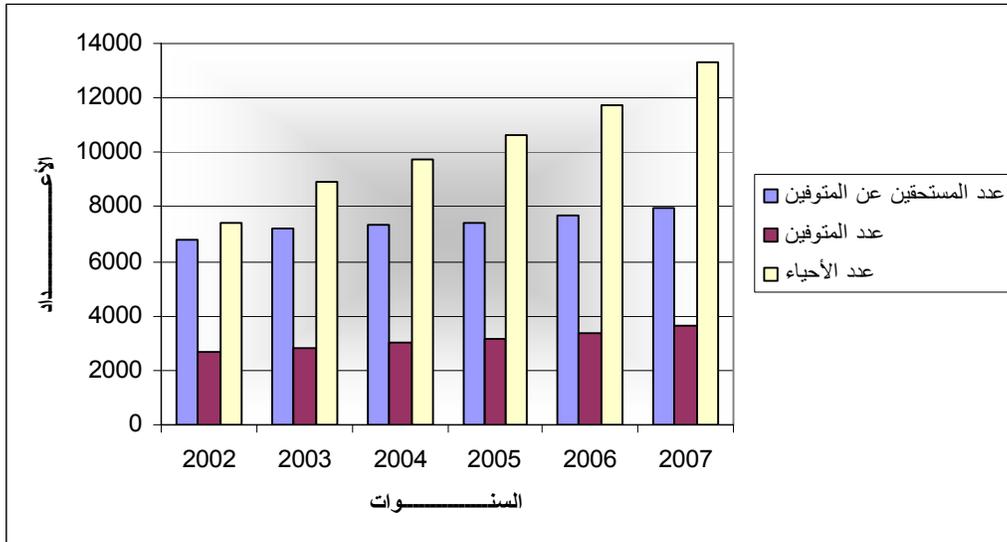


المحقيق رقم (7)

(2007 - 2002)

()				
35.4	6822	2677	7418	2002
42.7	7196	2845	8942	2003
50.8	7314	3009	9732	2004
56.9	7431	3191	10610	2005
65.11	7666	3394	11705	2006
78.16	7990	3606	13313	*2007

*



الملاحق رقم (8)

2007

332.547	
143.111	- -) (
182.343) (
658.001	

%72 = + •
%28 = () •

الملاحقة رقم (9)

()	
4,928,384	-1
3,310,030	-2
396,006	1996 -3 2003
8,634,420	

المستحق رقم (10)

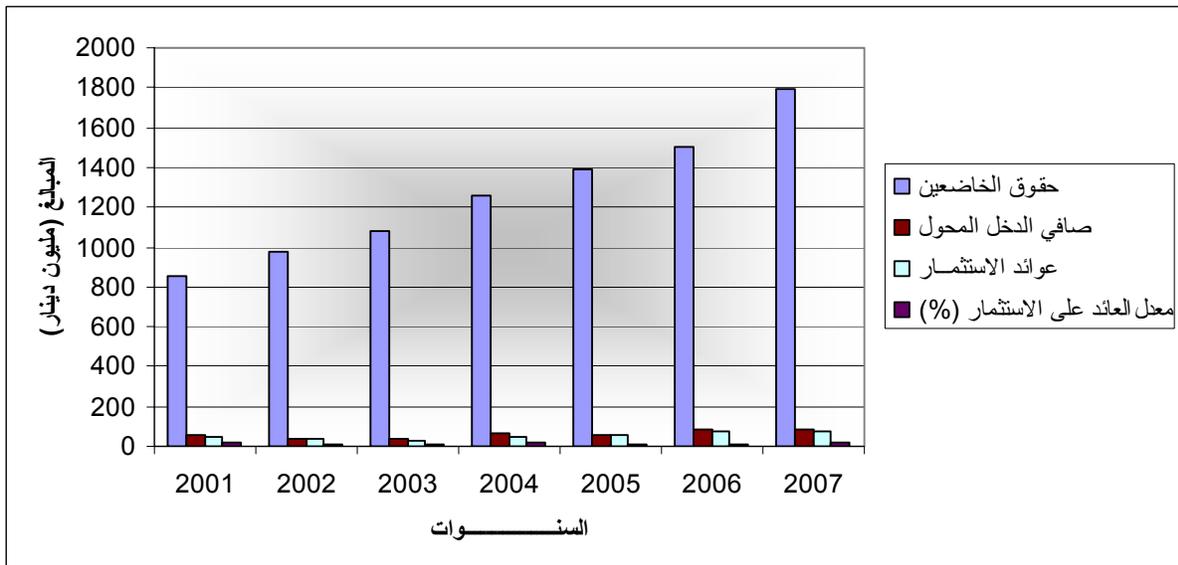
	2006	2005	2004	2003	2002	2001	
** 1792.7	1500	1386	1258	1084	980	857.5	
89.2	84.8	60.9	65	35.6	40.4	54.6	
78.5	73.7	56.5	48.9	25.7	35.2	45.5	
19.6	7.6	10.2	15.8	11.4	4.9	15.5	(%)

(111)

(86)

*

**



الملاحق رقم (11)

*2007	2006	2005	2004	2003	2002	2001	
100.7	84.6	78.2	72.4	68.7	50.9	47.9	
117	94.9	86.1	74.5	65.8	52.2	44.7	

() _____

*

